

South Kingstown School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,055	48.5%
Substitutes	\$153	1.2%
Instructional Paraprofessionals	\$493	4.0%
Pupil-Use Technology	\$27	0.2%
Instructional Materials	\$137	1.1%
Total	\$6,866	55.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$267	2.1%
Library & Media	\$203	1.6%
Extracurricular	\$148	1.2%
Student Health/Services	\$230	1.8%
Curriculum Development	\$80	0.6%
Staff Development	\$84	0.7%
Sabbaticals	\$5	0.0%
Program Management	\$106	0.8%
Therapists, Psychologists	\$831	6.7%
Total	\$1,956	15.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$422	3.4%
Food Service	\$238	1.9%
Safety	\$17	0.1%
Building Upkeep	\$875	7.0%
Data Processing	\$108	0.9%
Business Operations	\$186	1.5%
Total	\$1,845	14.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$374	3.0%
School Office	\$280	2.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$80	0.6%
Legal	\$35	0.3%
Total	\$771	6.2%

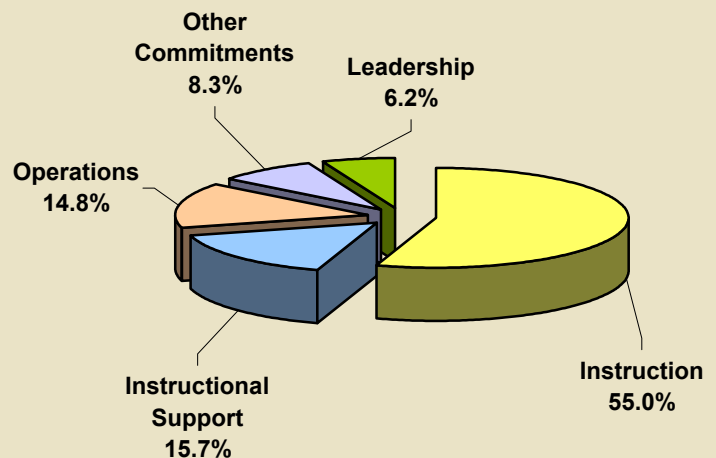
#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2004 - June 2005

Expenditures: **\$50,830,530**
District Enrollment (ADM): **4,075**
District Per Pupil: **\$12,474**

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$910	7.3%
Retiree Benefits	\$122	1.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$5	0.0%
Total	\$1,036	8.3%